## CERTIFICATE

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of FALL RIVER WATERHED JT #21

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi		2			
Allocation of MVT, RVT & 16/	20M Veh	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pu		5			
<u>Fund</u>	K.S.A.				- 51
General	0	6	292,150	60,318	
Debt Service	10-113				
Totals		xxxxxxxxxx	292,150	60,318	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Re	bate				
Assisted by:  Address:  Email:		GREENWOOD CHASE COUN BUTLER COU 0 Total Assessed	ITY NTY	County Clerk's U  0  November 1, 2015	
Attest: 8/3/, 20  hatlu Robusan  County Clerk	S S	EAL NSAS MARKET	Beliek Governing I	Body	

## **CERTIFICATE**

2016

To the Clerk of GREENWOOD COUNTY, State of Kansas We, the undersigned, officers of

## FALL RIVER WATERHED JT #21

certify that: (1) the hearing mentioned in the attached publication was held;
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			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	Limit for 2016	2		L	
Allocation of MVT, RVT	& 16/20M Veh	3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Le	ase/Purchase	5	1	•	
Fund	K.S.A.		Ī		
General	0	6	292,150	60,318	
Debt Service	10-113				
Totals		xxxxxxxxxx	292,150	60,318	
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalizati	on Rebate				
		Final Assessed	Valuation:	County Clerk's U	Jse Only
Assisted by:		GREENWOOD			
		CHASE COUN			
	<del></del>	<b>BUTLER COU</b>	NTY		
Address:		0			
	<del></del>	0			
<u> </u>	**************************************	Total Assessed	Valuation	0	
			L	November 1, 2015	Valuation
Email:					
				<u> </u>	
Attest:	. 2015				
	_,				
County Clerk			Governing I	Body	

Amount of Levy

## FALL RIVER WATERHED JT #21 GREENWOOD COUNTY

## Computation to Determine Limit for 2016

			Amount of Levy
1.	,	+ \$	59,786
2.	· · · · - · · · · · · · · · · · · ·	- \$	0
3.	Tax levy excluding debt service	\$ ]	59,786
	2015 Valuation Information for Valuation Adjustments		
4,	New improvements for 2015: + 10	2,553	
5.	Increase in personal property for 2015:		
	5a. Personal property 2015 + 284,306		
	5b. Personal property 2014 - 330,925		
	5c. Increase in personal property (5a minus 5b) +	0	
_	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2015:	8,146	
7.	Total valuation adjustment (sum of 4, 5c, 6)	0,699	
	<del></del>	<del>,,,,,,</del>	
8.	Total estimated valuation July, 1,2015 14,007,650		
9.	Total valuation less valuation adjustment (8 minus 7) 13,86	5,951	
10	Footon for increase (7 divided by 0)	1015	
IV.	Factor for increase (7 divided by 9)  0.0	1015	
11.	Amount of increase (10 times 3)	+ \$ _	607
10	201(1 1-4) 1	•	(0.303
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	2 =	60,393
13.	Debt service levy in this 2016 budget		0
	2016   1   1   1   1   1   1   1   1   1		<b>60.000</b>
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	60,393
15.	Consumer Price Index for all urban consumers for calendar year 2014	_	1,60%
6.	Consumer Price Index adjustment (3 times 15)	\$_	957
-		_	
7.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication		
	(14 plus 16)	\$	61,350

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Allocati	Allocation for Year 2016		
Budgeted Funds	2015 Budget	MVT   R	RVT	16/20M Veh	Comm 1/oh	With
General	59,786	4,661	98	464	110	watercraft
Debt Service	0	0	0	0		7
	0	0	0	0	0	0
	0	0	0	0	· C	0
lotal	59,786	4,661	98	464	110	43
County Treas Motor Vehicle Estimate	icle Estimate		4,661			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		86			
County Treas 16/20M Vehicle Estimate	shicle Estimate		464			
County Treas Commercial	il Vehicle Tax Estimate		110			
County Treas Watercraft Tax Estimate	Tax Estimate		43			
MVT Factor	0.07796					
	RVT Factor	0.00144				
		16/20M Factor	0.00776			
		Comm V	Comm Veh Factor	0.00184		
			8	Watercraft Factor	0.00072	·

## FALL RIVER WATERHED JT #21 GREENWOOD COUNTY

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	0	0	
Ì	Adjustments*				
ļ	Adjusted Totals	Ō	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

2016

# STATEMENT OF INDEBTEDNESS

Tyme	Date	Internation					ĺ			
of	of	Rate	Amount	Amount Outstanding	Date	Date Due	Amou	Amount Due	Amon	Amount Due
Debt	Issue	%	Lection	31001			77	3	70.	•
General Obligation:		<u></u>	Tonner	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
NOVIC										
NONE										
Total G O										
				0			C	0	<	<
Revenue Bonds:										
NONE										
				-						
Total Revenue				U			•	ľ	,	
Other:								5	0	0
NONE										
Total Oak										
Total Outer				0						Į,
Total								7		0
							=		•	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	Т	Τ-	Т	Т	T	<u> </u>	1	1	Т	Т	7
Payments Due 2016											
Payments Due 2015											
Principal Balance On Jan 1,2015											
Total Amount Financed (Beginning Principal)											
Interest Rate %											
Term of Contract (Months)											
Contract Date											
Items Purchased	NONE										

\*If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases. Total

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	181,254	209,482	225,4
Receipts:			
Ad Valorem Tax	52,966	59.786 x	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		4,100	4,6
Recreational Vehicle Tax			
16/20M Vehicle Tax			4
Commercial Vehicle Tax			1
Watercraft Tax			
LAVTR			
Reimbursement - City of Eureka		800	50
			·
		···	
Lieu of Taxes (IRB)			
nterest on Idle Funds	427	450	. 550
fiscellaneous	721		
oes misc. exceed 10% of Total Receipts			
otal Receipts	53,393	65,136	- C A1
esources Available:	234,647	274,618	6,41 231,83
xpenditures:	234,047	2/4,010	231,03
roperty Tax	49	0	
egal Fees	1,192	2,000	5,00
counting & Bank Charges	1,192	250	25
ues	1,400	1,650	1,65
spections and Engineering	2,500	5,000	
aintenance	19,836	40,000	10,000 46,250
ervices	19,030	300	40,23
onstruction Reserve		300	220.00
onstruction (reserve			229,00
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ahharhaad Bauit-li-sti D			
ghborhood Revitalization Rebate			
scellaneous			<del></del>
es misc. exceed 10% Total Expenditures			
tal Expenditures	25,165	49,200	292,150
encumbered Cash Balance Dec 31	209,482	225,418 xxx	XXXXXXXXXXXXXXX
4/2015/2016 Budget Authority Amount:	222,500	222,500	292,150
_	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	292,150
	•	Tax Required	60,318
De	elinquent Comp Rate:	0.0%	00,570
	A C 20	15 Ad Valorem Tax	60,318

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

# The governing body of FALL RIVER WATERHED JT #21 GREENWOOD COUNTY

will meet on August 4, 2015 at 7:00 PM at Residence of Thomas Perrier for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Residence of Thomas Perrier and will be available at this hearing.

# SUPPORTING COUNTIES GREENWOOD COUNTY (home county) CHASE COUNTY, BUTLER COUNTY

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed 1	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	25,165	3.647	49,200				
Debt Service						55,276	
Totals	25,165	3.647	49,200	4.457	292,150	60,318	4.306
Less: Transfers Vet Expenditures	0 165	ļ	0	ļ	0		
otal Tax Levied	25,165	ļ	49,200	j	292,150		
	48,020	<u> </u>	59,786	i	XXXXXXXXXXXXX		
assessed Valuation:	13,165,502	L	13,413,084	Į	14,007,650		
outstanding Indebtedne	ess,						
Jan I,	2014		2015		2016		
O. Bonds	0	Г	0	ſ	0		
evenue Bonds [	0	ľ	0	F	0		
ther [	0		0	İ	- <u></u>		
ease Pur. Princ.	0	-	0	<u> </u>	0		
Total	0	E	0	<u> </u>	0		

<sup>\*</sup>Tax rates are expressed in mills.

FALL RIVER WATERSHED JT #21 Treasurer

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(Published in The Eureka Herald, Wednesday, July 22, 2015)

NOTICE OF BUDGET HEARING

The governing body of

FALL RIVER WATERSHED JT #21

GREENWOOD COUNTY

will meet on August 4, 2015 at 7:00 P.M. at residence of Thomas Perrier for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount ad valorem tax. Detailed budget information is available at Thomas Perrier Residence and will be available at this hearing.

Supporting Counties: Greenwood (home county), Chase County, Butler County BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

subie	ct to char	ae depe	ending on	the final	assessed	valuation	
	Prior Year A		Current Year E	stimate 2015	Propo	sed Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Budget Authority for Expenditures		Est Tax Rale
General	25,165	3.647	49,200	4.457	292,150	60,318	4.3
Debt Service		`				20.040	
Totals	25,165	3.647	49,200	4.457	292,150	60,318	4.3
Less: Transfers	0		0	ļ	0		
Net Expenditures	25,165	Ì	49,200	]	292,150		
Total Tax Levied	48,020	1	59,786		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	13,165,502	1	13,413,084	]	14,007,650		
Outstanding Indebtedr Jan 1	ness, 2013	•	2014		2015	1	
G.O. Bonds Revenue Bonds	0		0		0	ļ	
Other	ŏ		0		0	]	
Lease Purchase Principal Total	0		0	}	00	]	
*Tax rales are express	ed in mills						

S./Thomas D. Perrier

Treasurer

## The governing body of FALL RIVER WATERHED JT #21 GREENWOOD COUNTY

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SUPPORTING COUNTIES
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## BUDGET SUMMARY

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		Actual		Actual	Budget Authority	Amount of 2015	Estimate
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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	25,165		49,200	i	292,150		
Total Tax Levied	48,020	:	59,786		XXXXXXXXXXXXX		
Assessed Valuation:	13,165,502		13,413,084		14,007,650		
Outstanding Indebtedn	ess,						
Jan 1,	2014		2015		<u>2016</u>	i	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

FALL RIVER WATERSHED JT #21

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